

Date 8/31/16

# Lewis County

## Details of Budget or Request For Budget Amendment

Fund 104  
 Department 613  
 Program

Type of appropriation:

- ☒ Supplemental-has new offsetting revenue  
☐ Emergency-using fund balance

*Please Discuss Current Budget Uses or Describe a Need For Additional Funding*

Contract amendment with Morningside (MSIDE16) for the time period July 2016 though June 2017.  
 Funding is made available per Inter-Local Agreement #1563-45218 with the Department of Social and Health Services, Division of Developmentla Disabilities.

*Use of Funds*

☐ New Expenditure      ☐ New Transfer Out      or      ☒ Currently Budgeted

Account Description	BARS Account Number								Amount
PROFESSIONAL SERVICES	104	613	000	000	568	64	52	00	277,440
Total Use of Funds:									\$277,440

*Source of Funds*

☐ New Revenue      ☐ Use of Fund Balance      ☐ New Transfer In      or      ☒ Currently Budgeted

Account Description	BARS Account Number								Amount
DSHS-Devel Disabil State	104	613	000	000	334	04	68	10	277,440
Total Source of Funds:									\$277,440

Elected / Director



Date

8/31/16

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## Details of Budget or Request For Budget Amendment

Fund 104  
 Department 613  
 Program

Type of appropriation:

- ☒ Supplemental-has new offsetting revenue  
☐ Emergency-using fund balance

***Please Discuss Current Budget Uses or Describe a Need For Additional Funding***

Contract amendment with Reliable Enterprises (REL16) for the time period July 2016 through June 2017. Funding is made available per Inter-Local Agreement #1563-45218 with the Department of Social and Health Services, Division of Developmental Disabilities.

***Use of Funds***

☐ New Expenditure      ☐ New Transfer Out      or      ☒ Currently Budgeted

Account Description	BARS Account Number									Amount
Professional Services	104	613	000	000	568	64	52	00		88,400
Group Supported Employment	104	613	000	000	568	62	41	00		217,000
Child Development Services	104	613	000	000	568	61	41	00		50,029
Community Access	104	613	000	000	568	67	41	00		15,000
Community Information	104	613	000	000	568	40	41	00		29,000
<b>Total Use of Funds:</b>										<b>\$399,429</b>

***Source of Funds***

☒ New Revenue      ☐ Use of Fund Balance      ☐ New Transfer In      or      ☐ Currently Budgeted

Account Description	BARS Account Number									Amount
DSHS-Devel Disabil State	104	613	000	000	334	04	68	10		399,429
<b>Total Source of Funds:</b>										<b>\$399,429</b>

Elected / Director



Date

9/19/16